CABINET Thursday 3 April 2014

AGENDA

4A. Dartford Borough Council Led Bid to DECC Green Deal Communities Local Authority Fund - Update (Pages 1 - 6)

SD

Urgent Item

Summary:

To update Cabinet on a successful bid made to Department of Energy and Climate Change (DECC) by the Housing team (supported by E3 consultants) for £4,026,855 in funding towards delivering Green Deal initiatives.

Recommendation:

- 1. That Members welcome the successful bid.
- 2. That Members endorse the Managing Director's decision that Dartford Borough Council act as Accountable Body for the grant funding and authorise the Managing Director to enter into a Memorandum of Understanding with the Department of Energy and Climate Change.

7. Locally Set Fees Consultation – Addendum (Pages 7 - 8) Summary:

SD

- 1. The Licensing Act 2003 (the 2003 Act) regulates the sale of alcohol, the provision of late night refreshment and regulated entertainment in England and Wales, and is administered by local authorities, acting in their capacity as licensing authorities.
- 2. Licensing fees are intended to recover the costs that licensing authorities incur in carrying out these licensing functions.
- 3. Current fee levels were set in 2005 and apply nationally. They have not been adjusted since (other than for the introduction of new fees for new processes). The Police Reform and Social Responsibility Act 2011 amended the 2003 Act to introduce a power for the Home Secretary to prescribe in regulations that in future, fee levels should be set by individual licensing authorities to enable them to recover their licensing costs.
- 4. The consultation seeks views on important aspects of the regulations that will govern locally-set fees.

Recommendation:

That Cabinet endorse the response to the Locally Set Fee Consultation as set out in Appendix B to the report.

CABINET 3 APRIL 2014

DARTFORD BOROUGH COUNCIL LED BID TO DECC GREEN DEAL COMMUNITIES LOCAL AUTHORITY FUND – UPDATE

In accordance with Standing Order 48(4)(b) the Chairman has agreed that this report be considered by Cabinet as urgent business, in order to update Members on the outcome of a bid for external funding and to seek Cabinet endorsement of the Managing Director's decision that Dartford act as the Accountable Body and agreement to enter into a Memorandum of Understanding with DECC.

1. Summary

1.1 To update Cabinet on a successful bid made to Department of Energy and Climate Change (DECC) by the Housing team (supported by E3 consultants) for £4,026,855 in funding towards delivering Green Deal initiatives.

2. RECOMMENDATION

- 2.1 That Members welcome the successful bid.
- 2.2 That Members endorse the Managing Director's decision that Dartford Borough Council act as Accountable Body for the grant funding and authorise the Managing Director to enter into a Memorandum of Understanding with the Department of Energy and Climate Change.

3. Background and Discussion

In October 2013 DECC invited Local Authorities (LAs) to bid for £1m to £3m to help drive Green Deal (GD) energy efficiency improvements in their area. LAs were asked to come forward with ambitious and innovative proposals to deliver Green Deal Plans to as many properties as possible in target street/areas.

Following discussions internally, and as part of the wider Kent &Medway Green Deal Partnership it was agreed that DBC, supported by E3 (acting as consultants) would lead and compile a bid that included domestic and commercial properties in the east of the Borough but also include Sevenoaks & Dover District Councils supported by Kent County Council.

The proposals were to be judged on a number of criteria including:

- The number and total value of Green Deal Plans to be delivered.
- Their sustainability in the long term (i.e. beyond DECC funding).
- Their credibility e.g. LAs will need to demonstrate that they have secured Energy Company Obligation (ECO) funding to complement Green Deal Plans under their Green Deal Communities bid, and to have specifically identified the street/ areas targeted.

CABINET 3 APRIL 2014

3.1 Focus agreed for our bid:

Residential focus:

- Dartford town centre (Portas Pilot area) and surrounds
- Farningham, South Darenth, Horton Kirby
- West Kingsdown
- Ash
- Hartley and Hodsoll Street
- Eynsford

Significant non-residential element:

- Civic stock and assets
- Community buildings
- Commercial premises

3.2 The planned outputs of our bid:

The DBC lead offer in Dartford and Sevenoaks targeted:

- 1100 residential properties planning to use ECO and DECC GD Communities funding;
- 300 residential properties planning to use ECO and GD cashback funding;
- 500 properties planning to use ECO and alternative contributions;
- 110 non- residential GD plans.
- Commercial & Civic Owned assets.

3.3 Community engagement – the basis of the bid

The delivery of the bid is based firmly on the principle of community engagement, using a "bottom up" approach. In this way the bid, amongst other benefits, will:

- Add value to the ongoing economic regeneration of Dartford Town Centre.
- Develop local economic growth and job creation with network of local contractors.
- In association with the Kent Health and Affordable Warmth Strategy help to alleviate fuel poverty.
- Increase the provision for apprenticeships and training of young people.

3.4 The current state of the bid

The Secretary of State's decision (28 March 2014) on the Dartford Borough Council's Bid is that he will in principle grant the funding of:

- £ 3,812,455 of Green Deal Communities funding:
- £ 86,100 to be spent to deliver free or subsidised GD Assessments on the first target street/s;
- £ 10,000 to be spent cost effectively on show homes on the first target streets;
- £ 118,300 for the Installer Training element of GD Communities.

3.5 Current and future activity

The grant funding will be provided on condition of a written confirmation by the 4 April of the proposed ECO funder, the GD Providers (if they are to be specified), and a final record of the bid in a format provided in a Memorandum of Understanding (MOU). The MOU has to be finally completed and signed by the 14 April.

Officers are currently working with bid partners to provide the information required and sign off the required paperwork, by the set deadlines, in order to receive the grant funding.

The Managing Director has agreed that, as lead bidder, it would be appropriate for this Council to act as Accountable Body.

Once received a joint project team will be formally set up and ongoing delivery, actions, monitoring and evaluation targets will devised and set for the duration of the project.

Both DBC management team and Cabinet will be kept informed of progress as the programme is rolled out.

4. Relationship to the Corporate Plan

4.1 This report relates to aim of 'reducing carbon emissions'.

5. Financial, legal, staffing, administrative implications & risk assessments

Financial Implications	The majority of the grant funding received will be used to deliver projects that do not directly affect the Councils Financial position, but it's possible some expenditure may benefit civic owed assets.	
	The main financial implication is the agreement of the Council to be the Accountable Body for the funding. Financial aspects of this include: ensuring that the grant is used for proper purposes, keeping records for 10 years, giving information as requested and complying with state aid rules.	
	It will therefore be necessary to ensure the correct accounting treatment for this arrangement and that services are procured in accordance within the legal framework.	
Legal Implications	The Council will be required to comply with the terms of the funding arrangements as set out within the MOU. It will be necessary to ensure that back to back arrangements are in place with any third party providers	
Staffing Implications	The project can be accommodated within existing staff resources, primarily oversight by Head of Housing and engagement/promotion	

Page 4 CABINET 3 APRIL 2014

	activities by the Environmental Promotions Officer.			
Admin Implications	None as a direct result of the report.			
Risk Assessment	Becoming accountable body introduces a element of risk and it will be important to ensure that back to back arrangements are in place with any third party providers, and also to ensure that the Council are not required to part out any more funds that they receive (an keep) from DECC.			
	Officers will ensure adequate agreements are in place to mitigate risk to the Council as detailed above.			

6. <u>Details of Exempt Information Category</u>

Not applicable

7. <u>Appendices</u>

Appendix A – Draft Green Deal DECC Press Release

BACKGROUND PAPERS

Documents consulted	<u>Date /</u> <u>File Ref</u>	Report Author	Section and Directorate	Exempt Information Category
		Peter Dosad	Housing, External Services	None

APPENDIX A

Support for Dartford & Sevenoaks Residents to keep homes warm and lower energy bills

Dartford Borough Council, in partnership with Sevenoaks District Council and Kent County Council, supported by the E3 consultancy, is to receive £4m to help deliver the Government's Green Deal home energy efficiency improvement programme.

The scheme will be rolled out on a street-by-street basis and help to install improvements like solid wall insulation and new heating systems so that residents and businesses can benefit from warmer, more energy efficient homes & offices and have better control of their energy bills.

The ECO and Green Deal Communities funding will help improve over 1,350 residential and non-residential properties in Dartford and Sevenoaks.

Dartford's portfolio holder for housing, Councillor Pat Coleman, said, "We welcome this funding to support energy efficient measures in our Borough. Our bid is based firmly on the principle of community engagement, using a "bottom up" approach. Alongside the direct benefits of energy efficiency and helping to alleviate fuel poverty, the funding will also help to stimulate local economic growth, create local jobs and provide training for young local people."

Minister for Energy, Greg Barker said, "Properties across the country are leaking hundreds of pounds every year through faulty boilers, draughty windows and insufficient insulation.

"By installing energy saving improvements we can help thousands of hard pressed consumers save energy and lower their bills.

"This is why we've quadrupled the Green Deal Communities funding, so that Local Authorities can help many more people benefit from these improvements."

Dartford Borough Council (in partnership with Sevenoaks District Council) is one of 24 Local Authorities to be offered a share of £88 million from the Government under the Green Deal Communities scheme. This figure includes additional support for installer training to help build supply chain readiness.

ENDS

Notes to editors

The Green Deal is an ambitious and long-term Government initiative designed to upgrade the energy efficiency of our homes in Great Britain. It can help people understand the energy saving improvements they can make to their home and decide how to pay for them.

Local Authorities will roll the scheme out on a street-by-street basis. They know their areas best and which streets and properties could most benefit from Green Deal to upgrade their energy efficiency.

To find out more about the scheme please call Dartford Borough Council's environmental improvements officer on 01322 343056.

This page is intentionally left blank

CABINET 3 APRIL 2014

Addendum to Agenda Item 7

LOCALLY SET FEES CONSULTATION - ADDENDUM

At its meeting on 25 March 2014, the Licensing Committee requested that the response to Q.22 of the consultation questionnaire be amplified to provide more detail. It is suggested that the following response be substituted for that in Appendix A of the Cabinet report.

Question 22. Please set out evidence for your answer in the box below, keeping your views to a maximum of 200 words:

The proposed cap of £100 is adequate to allow Licensing Authorities to recover costs for Temporary Events Notices. Having completed a rate construction model the fee for a TEN to this Authority, to allow for recovery of costs, would need to be £30 which is below the recommended cap.

This page is intentionally left blank